

# Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2017  
 Current Dates: 9/1/2017 - 9/30/2017  
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	7,298.61	\$3,283.73	2	14,517.12	\$11,616.02	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$150.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	12,812.30	\$25,610.89	15	80,914.60	\$81,731.88	74	\$106,630.59	76.65%
Residential Home Energy Services - RCS	0.00	\$1,070.00	6	0.00	\$16,855.00	61	\$13,642.55	123.55%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,248.00	\$3,368.50	9	19,999.80	\$12,405.50	27	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	7,662.00	\$942.50	17	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	500.60	\$41.93	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$105.00	3	0.00	\$3,921.04	6	\$0.00	0.00%
<b>Res Subtotal</b>	<b>26,358.91</b>	<b>\$33,438.12</b>	<b>35.00</b>	<b>123,594.12</b>	<b>\$127,663.87</b>	<b>192</b>	<b>\$120,273.14</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>90.76%</b>	<b>97.22%</b>	<b>74.98%</b>	<b>69.66%</b>	<b>90.14%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	11,688.30	\$33,135.38	8	\$29,728.16	111.46%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>11,688.30</b>	<b>\$33,135.38</b>	<b>8</b>	<b>\$29,728.16</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.09%</b>	<b>18.08%</b>	<b>3.76%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$32,103.20	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$3,402.75	1	0.00	\$14,789.17	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	10,913.34	\$5,651.31	1	\$27,931.28	20.23%
C&I Multifamily Retrofit	0.00	\$0.00	0	7,977.00	\$746.54	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	10,674.21	\$1,269.00	8	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$3,402.75</b>	<b>1.00</b>	<b>29,564.55</b>	<b>\$22,456.02</b>	<b>13</b>	<b>\$60,034.48</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>9.24%</b>	<b>2.78%</b>	<b>17.93%</b>	<b>12.25%</b>	<b>6.10%</b>	<b>28.58%</b>	
<b>Total</b>	<b>26,358.91</b>	<b>\$36,840.87</b>	<b>36</b>	<b>164,846.97</b>	<b>\$183,255.27</b>	<b>213</b>	<b>\$210,035.79</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.